

## SHIFT NO 1: HOLISTIC, ENTREPRENEURIAL AND BALANCED GRADUATES

No	What Will We Do?	How Will We Do It?	Performance Indicator	Time Frame	Responsibility
1.	Develop holistic, entrepreneurial and balanced graduates that possess relevant and appropriate disciplinary knowledge and skills (ilmu), ethics and modality (akhlak), along with the right behaviours, mindsets, cultural and civilisational literacy (beradab)	<ul> <li>a. Expand academia- industry collaboration in the design and delivery of programmes through the following:</li> <li>Improved networking and engagement with industry, MAF and other related government agencies</li> </ul>	Number/ Frequency of engagements	Immediately	PNC (JIPK)
		Strengthen the role of industry in the academic advisory system for curriculum development	Increased role of industry	Immediately	TNC (AA) / DEANS
		- Industry panel to advise on <i>Projek Sarjana Muda (PSM)</i>	Increased engagement	Immediately	TNC (AA) / DEANS
		Strengthen system of industrial training (Latihan Industri) through better selection of companies/organisations and effective supervision	Number /Type of companies and organisations selected	Immediately	TNC (AA) /PNC (JIPK) / DEANS
		- Internships and attachment to industry	Number of internships / attachment	Immediately	TNC (AA) / PNC (JIPK) / DEANS
		- To create CEO Faculty Programmes	Number and Nature of Engagement	6 Months	TNC (AA) / PNC (JIPK) / DEANS
		To create positions of Adjunt Professors for CEOs and Captains of industry	Number of positions created	6 Months	TNC (AA) / PNC (JIPK) / DEANS

b. Increase The Use Of Experiental Learning And Service Learning To Develop 21st Century Skills through the following:			
Review academic content to enable theoretical knowledge to be applied to real-world problems and situations towards strengthening Problem Based Learning	Number of programmes reviewed	1 year	TNC (AA) / DEANS
Increase the use of simulations and hands on activities through case studies, laboratories, workshops, field works as well as address real community issues	Number and type of activities	1 year	TNC (AA) / DEANS
- Student Centred Learning based on the concept of 'Murabbi'	Availability	Immediately	TNC (AA) / DEANS
New approaches whereby students are managed by the same person as the academic advisor and industrial training supervisor	Availability	6 Months	TNC (AA) / DEANS
- Development of a pool of experts on MQA/Professional bodies requirements	Availability	1 year	TNC (AA) / DEANS
- Strengthen students analytical and critical thinking skills	Evaluation results	Continuous	TNC (AA) / DEANS
- Strengthen communication skills	Evaluation results	Continuous	TNC (AA) / DEANS / LANGUAGE CENTRE
- Strengthen leadership development at all levels	Number and quality of leadership programmes	Continuous	TNC (AA) / TNC (HEPA) / DEANS / LEADERSHIP CENTRE / ALK
Strengthen language proficiency in English and Bahasa Malaysia	Evaluation results	Continuous	LANGUAGE CENTRE

- Strengthen language proficiency in one modern language	Evaluation results	Continuous	LANGUAGE CENTRE
Inculcation of values of Duty, Honour and Integrity (NDUM Motto)	Evaluation results	Continuous	TNC (AA) / TNC (HEPA) / DEANS / LEADERSHIP CENTRE / ALK
Student mobility/exchange programmes with both local and overseas universities/ institutions	Number of programmes	Continuous	TNC (AA) / TNC (HEPA) / LEADERSHIP CENTRE
c. Develop a codified iCGPA to assess students' holistic, entrepreneurial and balanced development	Availability	6 months	TNC (AA) / TNC (HEPA)
<ul> <li>Formulate an UPNM iCGPA based on the following:</li> <li>KPT guidelines</li> <li>6 attributes of a UPNM graduate</li> <li>Extra curricular activities</li> <li>Community work</li> <li>Entrepreneurial spirit</li> </ul>			
d. Create opportunites for academic staff to acquire entrepreneurial skills/understand industry ecosystem and demands through the attachment of UPNM lecturers to industry for immersion into real world issues, especially to the defence and security industry	Number of attachments	1 year	TNC (AA) / PNC (JIPK)
e. Develop and create entrepreneurial spirit amongst students through developing mindsets that challenge existing modalities, creativity, innovation and risk taking	Number of programmes	1 year	TNC (AA) / TNC (HEPA) / LEADERSHIP CENTRE / ENTREPRENEURSHIP

f. Develop entrepreneurial skills for civilian students through the following:			
- Strengthen UPNM system of entrepreneurial development through a better identification of projects and mentoring	Number of projects	Immediately	ENTREPRENEURSHIP
Internship and attachment to relevant industries	Number of Internship/ attachment	1 year	PNC (JIPK) / ENTREPRENEURSHIP
Harnessing Industry Captains to advise on entrepreneurial development	Availability	6 Months	PNC (JIPK) / ENTREPRENEURSHIP
g. Strengthen student employability	95% employability within 6 months of completing studies	Continuous	TNCs / PNC / DEANS / CENTRES / DEPARTMENTS

## **SHIFT NO 2: TALENT EXCELLENCE**

No	What Will We Do?	How Will We Do It?	Performance Indicator	Time Frame	Responsibility
	Achieve talent excellence by attracting, developing and retaining excellent talent through specialised pathways for educators, researchers, leaders and practitioners	a.Positioning and strengthening UPNM in teaching and learning as well as research and innovation in the defence and security sector through the following:			
	·	Creating an environment that attracts and retains academics and researchers who are inspired by a defence and security ecosystem, especially those with PhD qualifications	Low staff turnover (below 5% per year)	Immediately	TNC (AA) / TNC (R&I) / DEANS / CODRAT
		Developing a curriculum which is demand driven i.e. based on the needs of the defence and security sector	Feedback from stakeholders	Immediately	TNC (AA) / DEANS
		Embarking on research that focuses on the defence and security sector as well as securing adequate funding	Number of research and amount of funding secured	Immediately	TNC (R&I) / CODRAT
		Mould ALK Officers through participation in teaching and learning workshops/seminars	Number of officers	Continuous	TNC (AA) / DEANS / ALK
		b. Enabling UPNM to develop Multi-track Career Pathways to attract best talent based on the following pathways:	Availability	1 year	TNC (AA) / TNC (R&I) / DEANS / REGISTRAR / CORPORATE AFFAIRS
		Academics, including those from the defence and military background			
		<ul> <li>Researchers, especially those with defence and security industry background</li> <li>Leaders, especially those from the defence and security background</li> </ul>			

	- Professionals/Practitioners in related fields			
	c. Providing Best Practice Guidelines			
	- Strengthening the system of human resource management that attracts and recruits the best talent, rewards and retains them	New guidelines introduced	Continuous	TNC (AA) / REGISTRAR
	<ul> <li>Strengthen opportunities for talent development through participation in seminars, workshops, conferences and courses</li> </ul>	Participation numbers	Continuous	TNC (AA) / REGISTRAR
	- Recognition and rewards of contributions by individuals in the different path ways	Number of individuals recognised/ rewarded	1 year	TNC (AA) / REGISTRAR

## **SHIFT NO 3: NATION OF LIFELONG LEARNERS**

No	What Will We Do?	How Will We Do It?	Performance Indicator	Time Frame	Responsibility
	Achieving a nation of lifelong learners by developing high quality formal, non-formal and informal programmes in a wide range of disciplines and topics to support both professional and personal development	a. Create a Framework for Recognising Prior Learning (APEL) for qualifications awarded by the Malaysian Armed Forces and Security Agencies	Availability	1 Year	TNC (AA) / DEANS / POSTGRADUATE CENTRE / NIEEd
		b. Strengthen Stakeholder Engagement Programmes to understand their professional/personal development needs as well as develop programmes accordingly, comprising the following:  - Malaysian Armed Forces - Security Agencies - LTAT - PERHEBAT - Defence Industry	Strengthened engagement	Continuous	PNC (JIPK)
		c. Create an infra-structure for online and distance learning	Availability	1 Year	TNC (AA) / ICT
		d. Financial Support through the following:	Availability	1 year	BURSAR / NIEEd / UPNM HOLDINGS
		Secure funding for lifelong learning programmes from organizations such as the Malaysian Armed Forces, LTAT and PERHEBAT	Availability	Immediately	PNC (JPIK) / NIEEd

# SHIFT NO 4: QUALITY TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) GRADUATES

No	What Will We Do?	How Will We Do It?	Performance Indicator	Time Frame	Responsibility
	Develop vocational and training (TVET) graduates by introducing high quality formal and non-formal programmes in a wide range of disciplines and topics to support both professional and non-professional development	a. Work with defence and security industry to develop programmes of apprenticeship, hands-on training, real life simulation and specialised employer training programmes, especially for those from the defence and security sectors	Number of programmes	1 year	PNC (JIPK) / DEANS / ENTREPRENEURSHIP

## SHIFT NO 5: FINANCIAL SUSTAINABILITY

No	What Will We Do?	How Will We Do It?	Performance Indicator	Time Frame	Responsibility
	Diversify sources of financial sustainability by establishing a new, more sustainable financing system	a. Increase income for UPNM through the following:			
	for UPNM	<ul> <li>Activities and investments of UPNM Holdings Sdn. Bhd.</li> </ul>	Amount generated	Continuous	UPNM HOLDINGS
		Increase university reserves (Wang Rezab)     through creative financial mechanisms	Amount generated	Continuous	BURSAR
		<ul> <li>Creating a trust fund for the management of endowments and waqf from industry and university alumni and developing strategies for securing them</li> </ul>	Availability	1 Year	BURSAR
		<ul> <li>Secure offsets funding to create new academic programmes by engaging the Ministry of Defence and overseas Equipment Manufacturers (OEMs)</li> </ul>	Number/Value of offset programmes	Continuous	PNC (JIPK)
		<ul> <li>Increase the offerings of Executive Programmes (short courses and post graduate programmes)</li> </ul>	Number of new programmes	Continuous	NIEEd
		- Consultancy and contract research	Number/Value of consultancy and contract research	Continuous	TNC (AA) / TNC (R&I) / PNC (JIPK) / DEANS / CODRAT
		b. Strengthening Operational Efficiency through the following:	Strengthened operational	Continuous	TNCs / PNC / DEANS / CENTRES /

	efficiency	DEPARTMENTS
<ul> <li>Maximise usage of resources</li> <li>Increase productivity</li> <li>Right sizing</li> <li>Policies</li> <li>Systems and procedures</li> </ul>		
- Culture of financial prudence - Good governance		

## SHIFT NO 6: EMPOWERED GOVERNANCE

No	What Will We Do?	How Will We Do It?	Performance Indicator	Time Frame	Responsibility
	Develop an empowered system of governance for UPNM based on readiness and capacity for decision making operating within the regulatory framework established by the government	Working with the Ministry of Higher     Education to secure greater decision making     power in return for clearer accountability     against a set of pre-agreed outcomes	Increased decision making powers	Continuous	TNCs / PNC / DEANS / CENTRES / DEPARTMENTS
		b. Obtain university autonomy through the autonomy audit by Malaysia Productivity Corporation (MPC)	Autonomy status	6 months	CENTRE FOR QUALITY
		c. Operationalising/translating the University Transformation Programme Green Book (Enhancing University Board Governance and Effectiveness) towards building the capacity of the UPNM Board of Directors as well as university management	Availability	6 months	PNC (JIPK)

SHIFT NO	7: INNOVA	TION ECOS	SYSTEM
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No	What Will We Do?	How Will We Do It?	Performance Indicator	Time Frame	Responsibility
	Facilitate the UPNM innovation ecosystem in the defence and security domains to support both university-driven and demand-driven research, as well as create development and commercialisation models.	a. Focussing on creating scale and growth for basic and applied research in the defence and security ecosystem to support military modernisation as well as defence industry growth	Increased research/ number of programmes	Continuous	TNC (R&I) / CODRAT
		b. Strengthened social environment and culture in UPNM that supports mind-sets and talent development in research and innovation	Supportive social environment and research culture	Continuous	TNC (R&I) / DEANS / CODRAT
		c. Strengthening mechanisms for identifying priority research projects and applications for funding as well as developing support structures	Strengthened mechanisms	Continuous	TNC (R&I) / DEANS / CODRAT
		d.The Centre for Defence Research and Technology (CODRAT) to focus on applied research as well as localisation	Number of projects	Continuous	CODRAT
		e. Increased research funding by engagement with stakeholders including Ministry of Education, Ministry of Science, Technology and Innovation, defence and security agencies as well as the defence and security industry	Increased research funding	Continuous	TNC (R&I) / CODRAT
		f. Strengthening structures for the registration of patents as well as their eventual commercialization through various modalities such as joint ventures and start-up companies	Structures created	Continuous	TNC (R&I) / UPNM HOLDINGS

SHIFT	SHIFT 8: GLOBAL PROMINENCE						
No	What Will We Do?	How Will We Do It?	Performance Indicator	Time Frame	Responsibility		
	Enhanced UPNM global prominence by developing an international brand through increased international innovative programmes and partnerships	a. Strengthening and increasing international academic partnerships with overseas universities	Number of partnerships	Continuous	TNC (AA) / PNC (JIPK)		
		b. Strengthening and increasing international research partnerships with overseas universities, research organisations as well as defence and security companies	Number of partnerships	Continuous	TNC (AA) / TNC (R&I) / PNC (JIPK) / CODRAT		
		c. Marketing UPNM's tropical testing capabilities and training facilities at Kem Kongkoi	Number of Projects	Continuous	TNC( R&I) / UPNM HOLDINGS		
		d. Increasing the intake of international Officer Cadets, especially from ASEAN and OIC countries by working closely with the Ministry of Defence and overseas missions	Increased number of international Officer Cadets	1 year	TNC (AA) / PNC (JIPK)		
		e Marketing UPNM to overseas civilian students, both undergraduate and post graduate, through promotion and participation at international student education fairs and conferences	Number of Students	Undergraduate - 1 year Post graduate - Continuous	TNC (AA) / POSTGRADUATE CENTRE/NIEEd		
		f. Organise and participate in international conferences, seminars and workshops	Number of Participations	Continuous	TNC (AA) / TNC (R&I) / PNC (JIPK)/DEANS/ALL CENTRES		

No	What Will We Do?	How Will We Do It?	Performance Indicator	Time Frame	Responsibility
	Develop UPNM globalised online learning with robust cyber infrastructures that can support the use of technologies like video-conferencing, live streaming and Massive Open Online Course (MOOCs)	Strengthen blended learning in UPNM as part of its pedagogical approach	Availability (50% of courses)	1 year	TNC (AA) / DEANS / ICT
		b. Create a robust UPNM cyber infra- structure and online learning mechanism	Availability	1 year	TNC (AA) / ICT
		c. Leverage on Massive Open Online Courses (MOOCs), video conferencing as well as live streaming	Availability	I year	TNC (AA) / ICT

## SHIFT 10: TRANSFORMED HIGHER EDUCATION DELIVERY

No	What Will We Do?	How Will We Do It?	Performance Indicator	Time Frame	Responsibility
	Transform UPNM by breaking down operating silos across departments, forge stronger partnerships with other universities, industry and community and improve its efficiency and effectiveness	<ul> <li>a. Accelerate the UPNM transformation programme by identifying and adopting best practices and tools through the following:</li> <li>Strengthen accountability, stewardship and transparency in decision making</li> <li>Increase devolution of autonomy to Faculty for effective and efficient decision making</li> <li>Strengthen Standing Operating Procedures for finance, HR and general administration</li> <li>Implement Performance Monitoring and Control for better resource management</li> <li>Strengthen management of human capital</li> <li>Strengthen ICT infrastructure</li> <li>Strengthen the availability and quality of infra-structure /facilities</li> <li>Strengthen knowledge management</li> </ul>	Adoption of best practices and tools	Continuous	TNCs / PNC / DEANS / CENTRES / DEPARTMENTS
		b. Create new Faculties based on need analysis and stakeholder requirements/market driven	New Faculties created	2 Years	TNC (AA) / DEANS /
		c.Strengthen partnerships and delivery mechanisms with stakeholders such as Ministry of Higher Education, Ministry of	Number/Type of Partnerships	Continuous	TNCs / PNC / DEANS / CENTRES / DEPARTMENTS

	Defence, universities, defence and security industries and community			
	d. Implement the 'Playbooks' to be issued by the Ministry of Higher Education	Availability	1 year	TNCs / PNC / DEANS / CENTRES / DEPARTMENTS